# **Fiscal Services Division**

# Legislative Services Agency Fiscal Note

SF 2362 – Livestock Odor Recommendations (LSB 6236 SV)

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Fiscal Note Version – New

### **Description**

Senate File 2362 establishes an odor study to be conducted by Iowa State University (ISU).

#### **Background**

The Legislative Council created the Livestock Odor Study Committee in 2007, with the charge to consider issues relating to odors associated with livestock production. One of the recommendations to the General Assembly included the acceptance of a five-year plan totaling \$22.8 million to study livestock odor technologies. The plan was submitted by ISU, the Department of Agriculture and Land Stewardship (DALS), and the Department of Natural Resources (DNR). The study would include Tier 1 projects that have been previously tested, Tier 2 projects that have not been tested as frequently, and emerging technologies that have limited results.

## **Assumptions**

- The Board of Regents estimates the Study will require 27.00 FTE positions for a total cost of \$1.8 million for FY 2009 and \$1.9 million for FY 2010.
- The Board of Regents estimates the cost of equipment, supplies, and travel at \$2.8 million for FY 2009 and \$4.0 million for FY 2010.

### **Fiscal Impact**

The fiscal impact of SF 2362 is an increase of expenditures at ISU of \$4.5 million for FY 2009 and \$5.9 million for FY 2010. The Board of Regents estimate the total cost of the five-year study to be:

Fiscal Year		Estimated Cost (millions)	
FY 2009	\$	4.5	
FY 2010	•	5.9	
FY 2011		4.9	
FY 2012		4.1	
FY 2013		3.4	
Total Cost	\$	22.8	

#### **Sources**

Board of Regents Department of Agriculture and Land Stewardship Department of Natural Resources

March 19, 2008

The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, <u>Code of Iowa</u>. Data used in developing this fiscal note and correctional impact statement are available from the Fiscal Services Division, Legislative Services Agency to members of the Legislature upon request.